

Revised Children's Services Capital Programme 2022/23

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	85
	Castle Hill Primary, Basingstoke	245
	Poulner Infant, Ringwood	870
	Stanmore Primary, Winchester	500
Secondary School Projects	Secondary School Improvements	194
	Bohunt School, Liphook	243
	Brookfield Secondary, Fareham	754
	Swanmore College, Winchester	148
	Winton Academy, Andover	1,000
	Wyvern College, Fair Oak	568
Special Schools & Resourced Provision	Icknield School, Andover	2,830
	Pinewood Infant, Farnborough	200
	Special School Improvements	1,333
	St Francis School, Fareham	600
Special High Needs Grant	Special High Needs Grant	300
	High Needs Grant	154
High Needs Grant	Henry Tyndale School Satellite@ Former Park Children's Centre, Aldershot	2,250
	Hollywater School, Bordon	530
	Mark Way School, Andover	2,565
	Norman Gate School, Andover	190
	Riverside School, Waterlooville	500
	SEND Grant	2,002
	SEND Grant Improvements	55
	Other Improvement Projects	School Suitability Programme
Block Votes	Access Improvements in Schools	750
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	87
	Minor Works	695
	Modular Classroom Replacement	2,000
	Projects Funded by Developer Contributions	355
	Schools' Devolved Formula Capital (DFC)	3,354
	Additional School Capital Funding	7,144
	Contingency	8,012

Appendix 2

Category	Project	Estimated Starts Value £'000
Children's Social Care	Foster Carers	721
	Adaptation Equipment	250
	New Children's Home – Hockley House, Romsey	1,590
	Swanwick Lodge	1,049
	Total	47,339

Children's Services Capital Resources 2022/23

	£'000	£'000
Cash Limit reported 8 June 2022		71,791
Basic Need Transfer to P&R (Crestwood School)	-85	
Beech Tree Close developer contribution (Oakley Junior)	16	
New DfE Grant – Additional School Capital Funding	7,144	
West of Waterlooville – c/f of developer contribution	-750	
Swanwick Lodge – Adjustment to DfE Grant	-2	
Ashley Junior School, New Milton capital receipt	85	
Hedge End (Deer Park School) developer contribution	186	
Hole Lane, Bentley (Bentley CE Primary) developer contribution	34	
Larcombe Road, Petersfield (Herne Junior) developer contribution	78	
Lowsley Farm (Liphook Infant & Junior) developer contribution	252	
North of Marnel Park (Marnel Infant) developer contribution	18	
Boorley Green (Boorley Park Primary) – removal of developer contribution	-8	
Winchester Road, Fair Oak (Wyvern College) developer contribution	568	
Prince Philip Barracks (Oakmoor School) developer contribution	23	
Projects carried forward from 2022/23	-32,011	
Total Resources		47,339

Appendix 2

Social Care	Project	Funding Source	Year	£'000
Basingstoke Area	Internal adaptations	Social Care	2022/23	9
Basingstoke Area	Ground and first floor extension	Social Care	2023/24	275
Eastleigh Area	Ground floor adaptations	Social Care	2022/23	18
Fareham Area	Ground floor adaptations	Social Care	2022/23	15
Gosport Area	Ground floor extension	Social Care	2022/23	18
New Forest Area	Ground and first floor extension	Social Care	2023/24	155
Winchester Area	Loft conversion	Social Care	2022/23	168
	Total			649